

Infrastructure Fee Budget (Dec 2020 to Dec 2025)

Workstreams	Fee Budget
Allotments	£100,000
Onsite Roads and Infrastructure	£953,000
Site Clearance	£480,000
Decontamination	£489,000
Utilities and Plots Services	£663,000
Offsite Highways	£3,008,000
Community relocation	£100,000
Development Monitoring - HIF/Thames	£3,500,000
TOTAL	£9,293,000